

# Agenda

Meeting: **Cabinet**  
Date: **22 July 2020**  
Time: **5.00 pm**  
Place: **Online only - Zoom - To watch this meeting live, please go to [bit.ly/YouTubeMeetings](https://bit.ly/YouTubeMeetings)**

To: **All members of the Cabinet**

All Councillors for information

The committee will consider the matters, listed below, at the date and time shown above. The meeting will be open to the press and public and streamed live at [bit.ly/YouTubeMeetings](https://bit.ly/YouTubeMeetings)

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 5 - 6)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

3. **Minutes (Pages 7 - 14)**

To consider and approve, as a correct record, the minutes of the meeting held on 24 June 2020.

**If members have any particular questions on the reports below, it would help the management of the meeting if they could send them in by Monday 20th July 2020 to [committee@folkestone-hythe.gov.uk](mailto:committee@folkestone-hythe.gov.uk). Members can, of course, also raise matters in the meeting.**

## **Queries about the agenda? Need a different format?**

Contact Jemma West – Tel: 01303 853369  
Email: [committee@folkestone-hythe.gov.uk](mailto:committee@folkestone-hythe.gov.uk) or download from our  
website  
[www.folkestone-hythe.gov.uk](https://www.folkestone-hythe.gov.uk)

4. **General Fund Capital Programme Budget Monitoring 2020/21 (Pages 15 - 22)**

This monitoring report provides an initial projection of the current financial position for the General Fund capital programme, based on expenditure to 31 May 2020, and identifies variances compared to the latest approved budget.

5. **General Fund Revenue Budget Monitoring - 1st Quarter 2020/21 (Pages 23 - 30)**

This monitoring report provides a projection of the end of year financial position of the General Fund revenue budget, based on expenditure to the 31 May 2020.

6. **HRA Budget Monitoring Quarter 1 (Pages 31 - 40)**

This monitoring report provides a projection of the end of year financial position for the Housing Revenue Account (HRA) revenue expenditure and HRA capital programme based on net expenditure to 31 May 2020.

7. **Annual Performance Report - Making a difference: a snapshot of our year 2019/20 (Pages 41 - 74)**

This report sets out how the Council has continued to deliver for local people in the district in 2019/20 in response to the Corporate Plan (2017-20) vision of *investing for the next generation ~ delivering more of what matters*.

8. **Adoption of the Places and Policies Local Plan (Pages 75 - 606)**

This report summarises the findings of the planning Inspector's report into the Places and Policies Local (PPLP). The report recommends that the council proceeds to adopt the PPLP with Main Modifications identified by the Inspector, and the council's Additional Modifications, so that the plan can be used decide planning applications.

9. **COVID-19 Recovery - Future of Community Hubs (Pages 607 - 616)**

This report outlines the role of the community hubs which were set up as part of the Council's response to the Covid-19 pandemic. The report highlights the successful outcomes of this response, identifies good practice and considers the Council's future role in the hubs.

Cabinet is asked to consider continued support and additional funding for the hubs, recognising the significance of the role they have played to date, including the extent and strength of the volunteering effort, depth of community engagement and value of the partnerships that have been established.

10. **Customer Access Strategy (Pages 617 - 642)**

A central part of the Council's transformation programme is the relationship with the customer. The Customer Access Strategy seeks to set out the Council's future approach to that relationship enhancing new technology and the benefits of the digital age whilst also ensuring those most in need are not excluded. This strategy sets out this approach and the move to channel shift and will form the basis of how the relationship on the future.

**11. East Kent Housing - Single System (Pages 643 - 670)**

The strategy for the transfer of the single system from East Kent Housing to Folkestone and Hythe District Council was presented to the May Cabinet meeting. At that meeting, more information was requested in relation to the costs of splitting the database prior to agreeing the additional funding. This report sets out the results of an independent review of the proposal and seeks the funding to continue the transfer of the system.

**12. Exclusion of the Public**

**To exclude the public for the following item of business on the grounds that it is likely to disclose exempt information, as defined in paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 –**

**‘Information relating to the financial or business affairs of any particular person (including the authority holding that information). “Financial or business affairs” includes contemplated as well as current activities.’**

**Part 2 – Exempt Information Item**

**13. Waste Project 2021 - Contract Award (Pages 671 - 680)**

The Waste, Recycling and Street Cleansing Contract ends in January 2021. The council, in partnership with Dover District Council, has been engaged in a tender process for the new contract. This report outlines the outcomes of this tender process and makes recommendations for award.